

Presentation of the PreK-8 Rumson Borough School District 2026-2027 Budget



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Superintendent of Schools

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School Business Administrator

Rumson Borough School District

The 2026–2027 Budget
supports the
“thorough and efficient”
education of
958 students in
PreK – 8th grade



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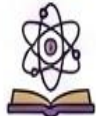
The 2026-2027 Budget supports the realization of student potential by...



maintaining all existing programs, staff, and facilities



expanding to a third section of Pre-School



revision of Science, STEM, Writing curriculum



development of new 21st Century Literacies course



supporting special education inclusion & incoming kindergartners



updating facilities– FD cafeteria, grade 8 classroom, and greenhouse renovations

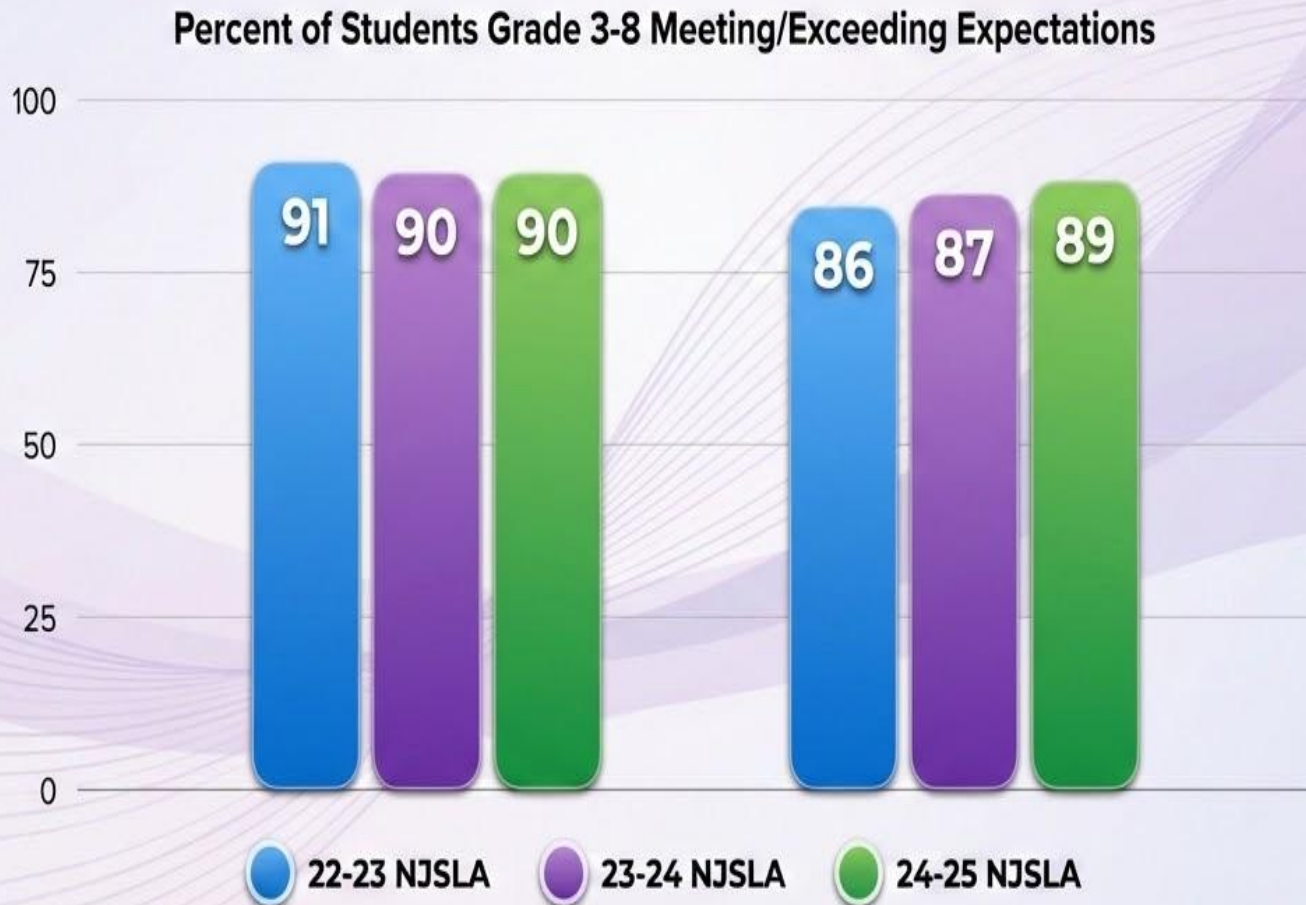


absorbing growing healthcare costs



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The 2026-2027 Budget will continue to grow the potential of our students in ELA & Math....



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The 2026-2027 Budget maximizes each dollar through shared services with...



Rumson Department of Public Works



Rumson Police Department



Borough of Rumson



Monmouth, Hunterdon, Middlesex ESC



Educational Services Commission of NJ, A.C.E.S., E-Rate



Other Local Districts - Cooperative purchasing, Shared Professional Development, Transportation, Child Study Team Services, & Gifted and Talented Programs



Monmouth County - joint advertising



NJSIG/MOCSSIF - Insurance



Energy Savings Improvement Program (ESIP)



Rumson Borough School District

The 2026–2027 Budget maximizes each dollar through collaborative efforts with the...



Parent- Teacher Organization



Rumson Education Foundation

and effective use of...



NJ Non-Competitive Grants

Other reimbursement opportunities

including...



Professional development



Curricular enhancements



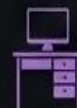
Extra-curricular activities



Technology



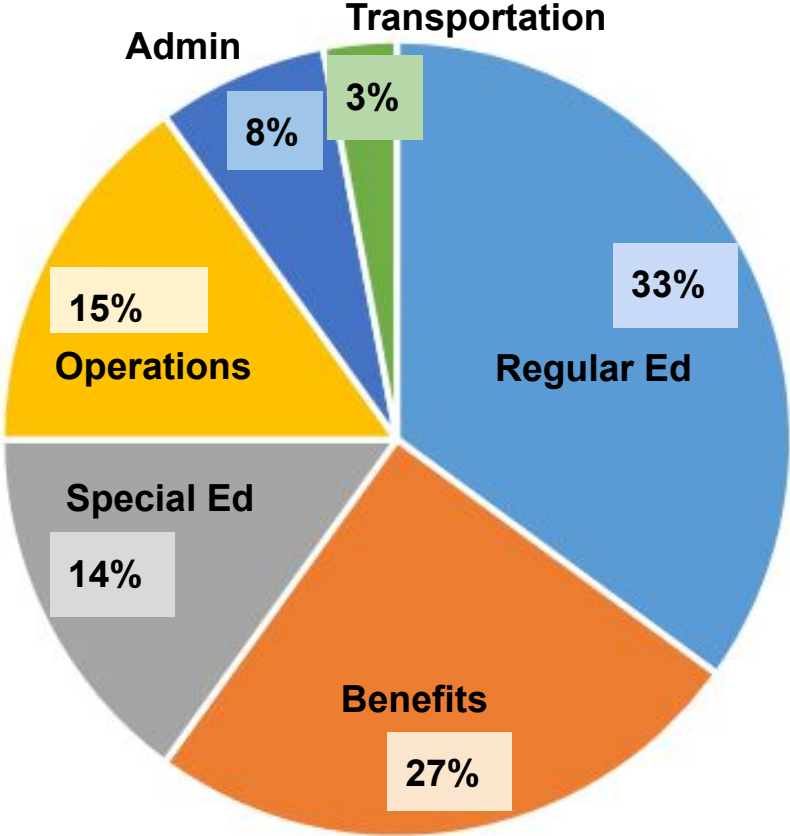
Assemblies/Field Trips



Furniture

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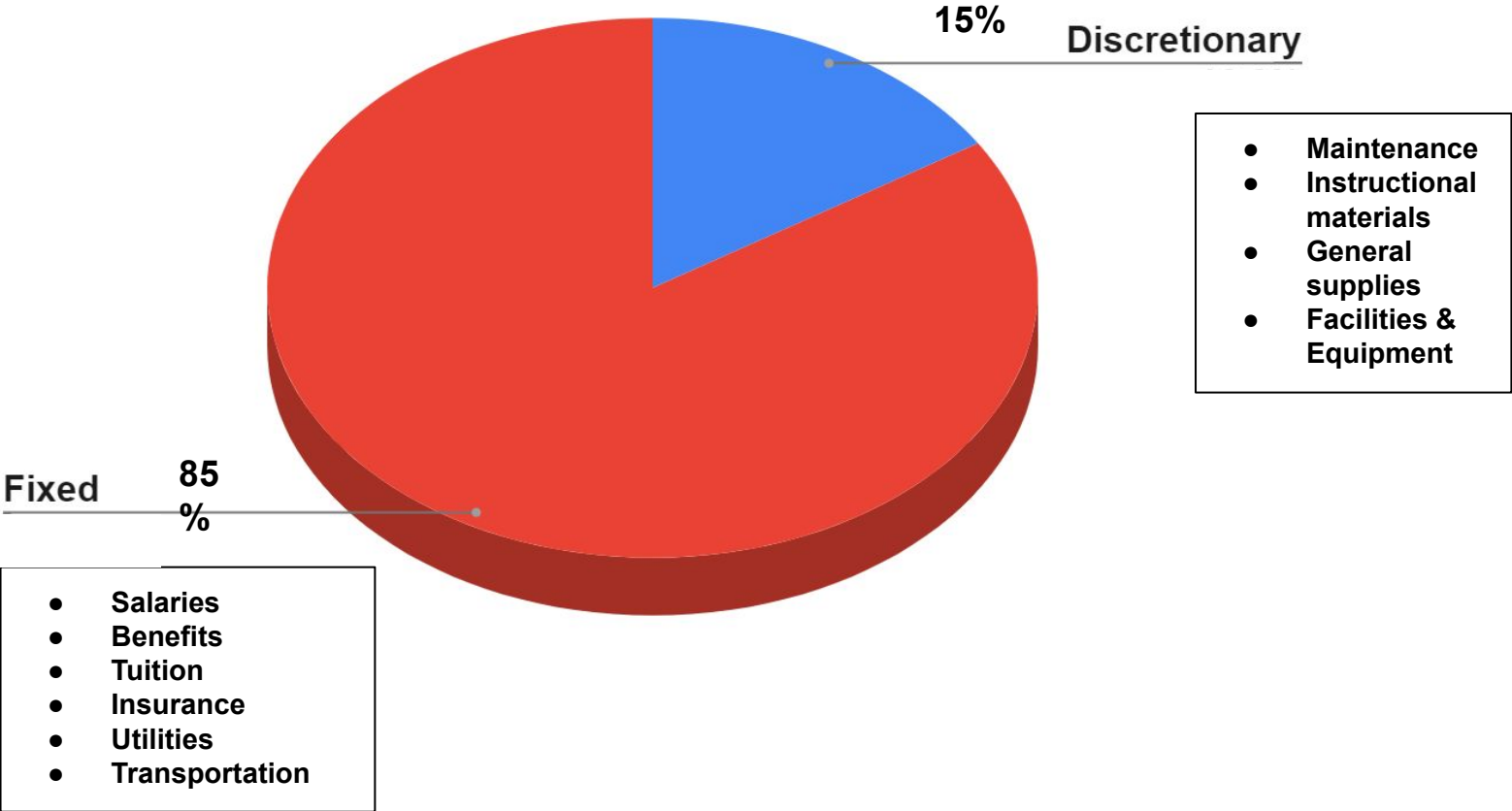
Expenditures



■ Regular Education ■ Benefits ■ Special Education ■ Operations ■ Administration ■ Transportation

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Discretionary vs. Fixed Expenses



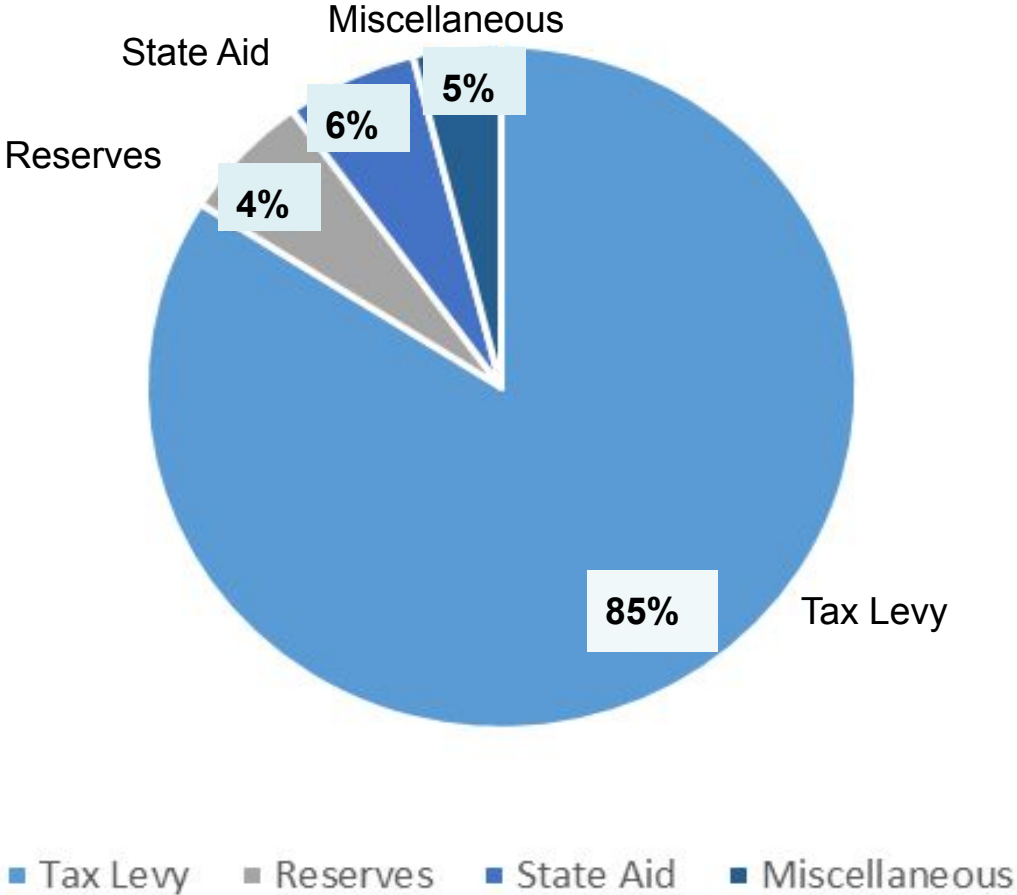
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Per Pupil Costs:

	2025-2026 Revised	2026-2027 Proposed	Change
Total Budgetary	\$23,732	\$25,166	\$ 1,434
Instruction/Support	\$18,274	\$19,629	\$ 1,355
Operations	\$ 2,750	\$ 2,827	\$ 77
Administration	\$ 2,446	\$ 2,430	\$ (16)
Extracurricular	\$ 243	\$ 250	\$ (7)
Equipment	\$ 49	\$ 91	\$ 42

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Revenues :Where the Money Comes From



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OUR HISTORY of STATE AID

State Aid	2024-2025	2025-2026	2026-2027
Totals	\$1,181,030	\$1,188,810	\$1,153,146

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Appropriation of Legal Reserve Accounts:

- **Fund Balance-From being fiscally prudent in the 24-25 financial year**
- **Capital Reserve Appropriation- Continued classroom renovations**



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TAX IMPACT (General Fund Only)

2025-2026- 4.74% Increase
(2.00% + 2.74 % enrollment adjustment)

2026-2027- 8.24% Increase
(2.00% +6.24% health benefit adjustment)



Rumson Borough School District

History of School Tax Levy

Fiscal Year	2024-2025	2025-2026	2026-2027
Total School Tax Levy (includes debt service)	\$19,876,527	\$ 20,702,035	\$ 22,369,758
\$ Increase Over PY	\$ 554,986	\$ 825,508	\$ 1,667,723
% Increase Over PY (Gen'l Fund Tax Levy only)	3.73%	4.74%	8.24%
Tax Rate Per \$100 (includes debt service)	\$.3884	\$.3717	\$.3714

Rumson Borough School District

Comparison General Tax Rate 2026 Per \$100,000 of Assessed Value

DISTRICT	SCHOOL TAX RATE	SCHOOL TAXES
FAIR HAVEN K-8	.6380	\$ 8,472
LITTLE SILVER K-8	.5960	\$ 6,836
RED BANK K-8	.6640	\$ 3,986
SHREWSBURY K-8	.6220	\$ 5,317
RUMSON K-8	.3714	\$ 8,358

Rumson Borough School District

Tax Impact On Average Rumson Home

Average Home Value: \$2,250,429

**Current
2025-2026 School Tax: \$7,735**

**Proposed
2026-2027 School Tax: \$8,358**



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Thank you for helping to ignite the
potential of the Rumson Bulldogs!

