

Monmouth - Rumson Boro

Notice is hereby given to the legal voters of the Rumson School District, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Multi-Purpose Room Addition (MPR) of the Rumson Board of Education, 50 Black Pointe Road, Rumson, N.J. 07760 , on Wednesday, April 29, 2026 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026 Estimated
Pupils On Roll Regular Full-Time	819	842	851
Pupils On Roll - Special Full-Time	122	88	88
Subtotal - Pupils On Roll	941	930	939
Private School Placements	3	3	3
Pupils Received	47	53	72

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Monmouth - Rumson Boro  
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy-Base Budget	10-1210	18,773,626	19,663,013	21,282,836
Total Tax Levy	10-121x	18,773,626	19,663,013	21,282,836
Total Tuition	10-1300	396,166	589,000	809,250
Rents and Royalties	10-1910	0	0	33,063
Unrestricted Miscellaneous Revenues	10-1XXX	463,746	396,195	474,170
Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
<b>Total Revenues from Local Sources</b>		<b>19,633,538</b>	<b>20,649,708</b>	<b>22,600,819</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	113,682	119,901	138,689
Extraordinary Aid	10-3131	280,333	198,812	202,179
Categorical Special Education Aid	10-3132	972,180	945,587	861,287
Categorical Security Aid	10-3177	80,587	123,322	153,170
Other State Aids	10-3XXX	14,581	0	0
<b>Total Revenues from State Sources</b>		<b>1,461,363</b>	<b>1,387,622</b>	<b>1,355,325</b>
<b>Budgeted Fund Balance-Operating Budget</b>				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	935,709	944,661
Adjustment for Prior Year Encumbrances	10-309	0	175,000	35,000
Actual Revenues (Over)/Under Expenditures		847,956	0	0
<b>Total Operating Budget</b>		<b>21,942,857</b>	<b>23,260,072</b>	<b>24,935,805</b>
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	194,443	77,445	0
Other Revenue from Local Sources	20-1XXX	198,536	144,500	255,431
<b>Total Revenues from Local Sources</b>	<b>20-1XXX</b>	<b>392,979</b>	<b>221,945</b>	<b>255,431</b>
<b>Revenues from State Sources:</b>				
Other Restricted Entitlements	20-32XX	126,508	101,384	97,024
<b>Total Revenues from State Sources</b>		<b>126,508</b>	<b>101,384</b>	<b>97,024</b>
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	46,007	37,253	20,194
Title II	20-4451-4455	19,609	7,909	8,583
Title IV	20-4471-4474	11,971	6,459	6,378
IDEA Part B (Handicapped)	20-4420-4429	291,845	218,250	164,149
<b>Total Revenues from Federal Sources</b>		<b>369,432</b>	<b>269,871</b>	<b>199,304</b>
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-9,628	13,328	39,070
<b>Total Grants and Entitlements</b>		<b>879,291</b>	<b>606,528</b>	<b>590,829</b>
<b>Repayment of Debt:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	1,102,901	1,039,022	1,086,922
Other Miscellaneous	40-1XXX	72,249	0	0
Miscellaneous	40-1XXX	72,249	0	0
<b>Total Revenues from Local Sources</b>		<b>1,175,150</b>	<b>1,039,022</b>	<b>1,086,922</b>
<b>Revenues from State Sources:</b>				
Debt Service Aid Type II	40-3160	403,402	405,459	407,355
Budgeted Fund Balance	40-303	0	114,745	72,249
<b>Total Local Repayment of Debt</b>		<b>1,578,552</b>	<b>1,559,226</b>	<b>1,566,526</b>
Actual Revenues (Over)/Under Expenditures		-27,226	0	0
<b>Total Repayment of Debt</b>		<b>1,551,326</b>	<b>1,559,226</b>	<b>1,566,526</b>
<b>Total Revenues/Sources</b>		<b>24,373,474</b>	<b>25,425,826</b>	<b>27,093,160</b>
<b>Total Revenues/Sources Net of Transfers</b>		<b>24,373,474</b>	<b>25,425,826</b>	<b>27,093,160</b>

Monmouth - Rumson Boro  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	7,051,393	7,328,114	7,577,775
Special Education-Instruction	11-2XX-100-XXX	1,812,330	1,906,794	1,980,454
Basic Skills/Remedial-Instruction	11-230-100-XXX	535,251	566,841	570,562
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,099	86,296	86,551
School-Sponsored Athletics-Instruction	11-402-100-XXX	69,387	79,556	77,011
Before/After School Programs	11-421-XXX-XXX	7,291	10,000	10,000
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	116,934	207,221	187,571
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,642	18,919	43,850
Undistributed Expenditures-Health Services	11-000-213-XXX	222,452	239,458	242,915
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	435,998	466,715	491,048
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	214,288	308,741	281,257
Undistributed Expenditures-Guidance	11-000-218-XXX	319,762	273,345	305,899
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	504,771	583,590	444,173
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	288,763	279,040	385,221
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	338,710	392,343	426,472
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,983	71,865	72,970
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	451,318	598,454	489,564
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	577,469	724,349	776,973
Undistributed Expenditures-Central Services	11-000-251-XXX	282,759	383,696	354,093
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,103	45,196	37,588
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,135,316	2,171,364	2,195,661
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	686,004	727,274	778,335
Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,188,366	5,536,365	6,781,122
<b>Total Undistributed Expenditures</b>		<b>11,922,638</b>	<b>13,027,935</b>	<b>14,294,712</b>
Interest Earned on Maintenance Reserve	10-606	0	500	500
<b>Total General Current Expense</b>		<b>21,459,389</b>	<b>23,006,036</b>	<b>24,597,565</b>
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	0	45,950	85,674
Facilities Acquisition and Construction Services	12-000-400-XXX	483,468	207,086	251,566
Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
<b>Total Capital Outlay</b>		<b>483,468</b>	<b>254,036</b>	<b>338,240</b>
<b>General Fund Grand Total</b>		<b>21,942,857</b>	<b>23,260,072</b>	<b>24,935,805</b>
<b>Special Grants and Entitlements:</b>				
<b>Local Projects</b>				
Student Activity Fund	20-XXX-XXX-XXX	198,536	144,500	255,431
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,003	5,408	6,508
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,085	26,009	14,936
Nonpublic Handicapped Services	20-XXX-XXX-XXX	36,891	29,358	29,915
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,323	13,748	17,036
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,745	5,182	4,644
Nonpublic Security Aid	20-XXX-XXX-XXX	28,897	21,679	23,985
Other	20-XXX-XXX-XXX	4,564	0	0
<b>Total Other State Projects</b>		<b>126,508</b>	<b>101,384</b>	<b>97,024</b>
<b>Total State Projects</b>		<b>325,044</b>	<b>245,884</b>	<b>352,455</b>
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	46,007	37,253	20,194
Title II	20-XXX-XXX-XXX	19,609	7,909	8,583
Title IV	20-XXX-XXX-XXX	11,971	6,459	6,378
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	291,845	218,250	164,149
<b>Total Federal Projects</b>		<b>369,432</b>	<b>269,871</b>	<b>199,304</b>
<b>Total Special Revenue Funds</b>		<b>879,291</b>	<b>606,528</b>	<b>590,829</b>
<b>Repayment of Debt:</b>				
Total Regular Debt Service	40-701-510-XXX	1,551,326	1,559,226	1,566,526
<b>Total Debt Service Funds</b>		<b>1,551,326</b>	<b>1,559,226</b>	<b>1,566,526</b>
<b>Total Expenditures/Appropriations</b>		<b>24,373,474</b>	<b>25,425,826</b>	<b>27,093,160</b>
<b>Total Expenditures Net of Transfers</b>		<b>24,373,474</b>	<b>25,425,826</b>	<b>27,093,160</b>

Monmouth - Rumson Boro  
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	611,460	660,727	660,727	462,961
(Repayment of Debt)	159,768	186,994	72,249	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	740,602	267,884	93,884	59,884
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	84,117	14,117	14,617	15,117
--Legal Reserve	1,889,463	1,682,604	746,895	0
--Unemployment Fund	115,791	135,432	135,432	148,191
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	102,454	112,082	98,754	59,684
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Monmouth - Rumson Boro  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,375	\$22,862	\$23,222	\$23,732	\$25,166
Total Classroom Instruction	\$13,119	\$14,208	\$14,212	\$14,404	\$15,516
Classroom-Salaries and Benefits	\$12,068	\$13,034	\$13,133	\$13,277	\$14,519
Classroom-General Supplies and Textbooks	\$227	\$382	\$343	\$379	\$287
Classroom-Purchased Services	\$824	\$792	\$736	\$749	\$711
Total Support Services	\$3,470	\$3,661	\$3,886	\$3,870	\$4,113
Support Services-Salaries and Benefits	\$3,214	\$3,378	\$3,588	\$3,576	\$3,828
Total Administrative Costs	\$1,818	\$2,033	\$2,200	\$2,446	\$2,430
Administration Salaries and Benefits	\$1,557	\$1,754	\$1,841	\$1,975	\$2,073
Total Operations and Maintenance of Plant	\$2,794	\$2,755	\$2,667	\$2,750	\$2,827
Operations and Maintenance-Salaries and Benefits	\$1,272	\$1,342	\$1,419	\$1,429	\$1,502
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$165	\$197	\$239	\$243	\$250
Total Equipment Costs	\$72	\$0	\$49	\$49	\$91
Legal Costs	\$18	\$20	\$32	\$27	\$32
Employee Benefits as a percentage of salaries*	40.05%	41.09%	42.24%	40.90%	48.15%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Monmouth - Rumson Boro  
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
8th grade classrooms renovations	26-27 1	\$230,148	N	N	

The complete budget will be on file and open to examination at \_\_\_\_\_ the \_\_\_\_\_ building, (insert address), (insert town), \_\_\_\_\_ County New Jersey between \_\_\_\_\_ the hours of \_\_\_\_\_ am and \_\_\_\_\_ pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition \_\_\_\_\_ to the New Jersey Student Learning Standards adopted by the State Board of Education.